

## FY 2014 Profile of State OAA Programs: California

### Part A. Population Data

Population Estimates	Value
Total Resident Population 2014 *	38,802,500
Persons 60+ 2014 *	7,058,201
As a % of All Ages *	18.2%
Persons 60-64 *	2,065,154
Persons 65-74 *	2,834,360
Persons 75-84 *	1,470,037
Persons 85+ *	688,650
Number Women/100 Men Age 60+ *	121.1
Minority Persons 60+ *	2,980,914
Minority Persons 60+ as a % of All Persons 60+ *	42.2%
Black/African American Non-Hispanic Persons 60+ as a % of All Persons 60+ *	5.4%
Asian and Hawaiian/Pacific Islander Non-Hispanic Persons 60+ as a % of All Persons 60+ *	15.0%
American Indian/Alaskan Non-Hispanic Persons 60+ as a % of All Persons 60+ *	0.4%
Hispanic Persons 60+ as a % of All Persons 60+ *	20.2%
Persons 60+ (Non-Institutionalized) with Mobility Limitations **	1,376,008
As a % of All Persons 60+ (Civilian Non-Institutionalized) **	19.7%
Persons 60+ Below Poverty Level **	774,358
As a % of All Persons 60+ for Whom Poverty is Determined **	11.1%
Minority Persons Below Poverty Level **	445,412
As a % of Minority Persons 60+ for Whom Poverty is Determined **	15.0%
Persons 60+ Living in Nursing Homes and Other Institutions **	106,774
Persons 60+ Living in Nursing Homes and Other Institutions as a % of All Persons 60+ **	1.5%
Persons 60+ from Census 2010 ***	6,078,711
Persons 60+ Living in Rural Areas from Census 2010 ***	438,984
% of Persons 60+ Living in Rural Areas from Census 2010 ***	7.2%

\*Source: Census Population Estimates State Characteristics Vintage 2014 (SC-EST2014-alldata6.csv) for July 1, 2014

\*\*Source: Census American Community Survey 2014.

\*\*\* Data from 2010 Census.

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### **Part B. Long Term Care Ombudsman Program:**

<b>Long Term Care Ombudsman Program</b>	<b>Value</b>
Number of Designated Local Ombudsman Entities	35
Number of Paid Staff FTEs (state/local)	112
Number of Certified Volunteers (state/local)	790
Number of Cases Closed	31,111
Number of Complaints (for cases closed)	39,636
Total Program Funding	\$8,889,441

**Source: NORS FY 2014, as of November 19. 2015**

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### **Part C. Title VI Grants in State:**

<b>Title VI Grants (in State)</b>	<b>Value</b>
Number of Title VI Grantees	29
Total Allotments	\$2,762,407

**Source: AoA FY 2014 Annual Title VI Parts A/B, C, and NSIP Awards Tables, as of April 2015.**

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### Part D. Title III Clients:

Title III Clients	Value
Total Clients	938,124
Total Registered Services Clients	223,802
Total Minority Clients	99,035
Minority Clients as a % of Registered Clients	44.3%
Black/African American Non-Hispanic Clients as a % of Registered Clients	8.2%
Asian and Pacific Islander Non-Hispanic Clients as a % of Registered Clients	14.8%
American Indian/Alaskan Non-Hispanic Clients as a % of Registered Clients	1.0%
Hispanic Clients as a % of Registered Clients	21.8%
Clients Below Poverty Level	96,635
Clients Below Poverty as a % of Registered Clients	43.2%
Minority Clients Below Poverty Level	53,672
Minority Clients Below Poverty as a % of Reg. Clients	24.0%
Rural Clients	30,784
Rural Clients as a % of Registered Clients	13.8%
Number of Caregivers of Elderly	14,542
Number of Grandparent Caregivers	890

Source: SPR FY 2014, as of April 21, 2016.

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### **Part E. Focal Points/Senior Centers:**

<b>Focal Points/Senior Centers</b>	<b>Value</b>
Total Focal Points	547
Focal Point Which Are Senior Centers	421
Total Senior Centers	516
Total Senior Centers Receiving OAA \$	215

**Source: SPR FY 2014, as of April 21, 2016.**

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### Part F. Service Profile:

Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	1,748	38,027	\$ 723,688	\$ 906,254	79.9%	61	2	\$ 11,014
Homemaker	3,411	104,164	\$ 1,953,891	\$ 2,404,941	81.2%	69	3	\$ 24,775
Chore	1,047	6,913	\$ 138,685	\$ 174,686	79.4%	27	1	\$ 3,552
Home Delivered Meals	53,959	10,474,400	\$ 24,669,894	\$ 70,866,143	34.8%	163	4	\$ 6,133,477
Adult Day Care/Health	929	318,742	\$ 1,444,567	\$ 8,380,166	17.2%	28	-	\$ 711,669
Case Management	11,477	112,339	\$ 3,625,973	\$ 6,844,261	53.0%	65	3	\$ 82,585
Assisted Transportation	1,172	59,336	\$ 279,630	\$ 885,817	31.6%	23	-	\$ 21,348
Congregate Meals	163,269	6,891,027	\$ 24,571,625	\$ 73,130,941	33.6%	193	3	\$ 8,915,412
Nutrition Counseling	3,447	6,152	\$ 311,924	\$ 694,738	44.9%	12	-	\$ -
Transportation		640,674	\$ 2,327,292	\$ 6,960,446	33.4%	74	2	\$ 274,833
Legal Assistance		143,946	\$ 3,468,170	\$ 9,474,521	36.6%	39	1	\$ 125,413
Nutrition Education		382,171	\$ 844,789	\$ 1,442,224	58.6%	136	8	\$ 10,745
Information and Assistance		947,369	\$ 6,970,852	\$ 10,139,701	68.7%	85	18	\$ 107,118
Outreach		185,638	\$ 1,010,982	\$ 1,338,353	75.5%	61	12	\$ 3,183
Other Services			\$ 3,750,776	\$ 12,268,014	30.6%			\$ 1,591,267
Total Home and Community-Based Services			\$ 77,803,157	\$ 208,805,271				\$ 18,025,461
Caregiver Counseling/ Support Groups/ Training	13,646	106,303	\$ 4,025,048	\$ 6,532,351	61.6%			
Caregiver Respite	3,260	240,389	\$ 2,998,917	\$ 5,071,439	59.1%			
Caregiver Supplemental	1,528	4,884	\$ 515,875	\$ 885,183	58.3%			
Caregiver Access Assistance	121,714	133,228	\$ 2,996,519	\$ 4,630,555	64.7%			

Source: SPR FY 2014, as of April 21, 2016.

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### **Part G. State Unit Staffing:**

<b>State Unit Staffing</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	24	6
Other Paid Prof Staff - Planning	13	3
Other Paid Prof Staff - Development	11	3
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	35	13
Other Paid Prof Staff - Access/Care Coord	1	1
Other Paid Prof Staff - Other	8	2
Clerical/Support Staff	11	4
Total SUA Staff	103	32

**Source: SPR FY 2014, as of April 21, 2016.**

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### **Part H. AAA Staffing:**

<b>AAA Staffing (Total State)</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	42	13
Other Paid Prof Staff - Planning	29	13
Other Paid Prof Staff - Development	8	2
Other Paid Prof Staff - Administration	161	87
Other Paid Prof Staff - Service Delivery	211	87
Other Paid Prof Staff - Access/Care Coord	124	64
Other Paid Prof Staff - Other	52	22
Clerical/Support Staff	59	31
Volunteers	2080	71
Total AAA Staff	2767	390

**Source: SPR FY 2014, as of April 21, 2016.**



## FY 2014 Profile of State OAA Programs: California

### Part I. Transfer Between Title III, Part B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$34,225,074	\$43,518,332	\$22,141,521
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$2,411,503		\$6,022,932
Part C2:	\$0	\$0	
Net Transfer \$	\$2,411,503	-\$8,434,435	\$6,022,932
Net % Change	7.0%	-19.4%	27.2%
Final Allotment After Transfers	\$36,636,577	\$35,083,897	\$28,164,453

Source: AoA Title III FY 2014 Final State Transfers and Reallotment Tables, as of January 2015.

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### **Part K. Title VII Allocation:**

<b>Title VII Allocation</b>	<b>Value</b>
Chapter 2: Ombudsman Program	\$1,632,620
Chapter 3: Elder Abuse	\$471,073

**Source: AoA Title VII FY 2014 Final State Allocation Table, as of January 2015.**